

**THE SMITHTOWN LIBRARY**  
**BOT APPROVED 2026 BUDGET**

<b>REVENUES</b>	
REAL PROPERTY TAXES-Operational	16,922,943
OTHER TAX ITEMS -PILOT	275,000
LIBRARY CHARGES	77,100
INTEREST EARNED	375,000
PROGRAM & MISCELLANEOUS	45,500
STATE AID	35,829
<b>TOTAL REVENUES</b>	<b>17,731,372</b>
APPROPRIATED FUND BALANCE	-
<b>TOTAL REVENUES &amp; APPROPRIATED FUND BALANCE</b>	<b>17,731,372</b>

<b>EXPENDITURES</b>	
<b>SALARIES AND BENEFITS</b>	
SALARIES	8,022,000
EMPLOYEE BENEFITS	5,069,993
* TOTAL SALARY AND BENEFITS	13,091,993
<b>EQUIPMENT AND OTHER CAPITAL OUTLAY</b>	<b>137,500</b>
<b>LIBRARY MATERIALS AND PROGRAMS</b>	
BOOKS	265,000
RECORDINGS	72,500
PERIODICALS	50,000
OTHER SERIALS	50,000
ONLINE MATL'S AND SVC	695,000
OTHER NON BOOK MATL'S	15,800
BINDING / LOST & PAID / MISC EXP	2,600
PROGRAMS	150,600
TOTAL LIBRARY MATERIALS AND PROGRAMS	1,301,500
<b>OPERATION AND MAINTENANCE OF BUILDINGS</b>	
FUEL AND UTILITIES	299,000
BUILDING AND EQUIPMENT REPAIRS	285,000
INSURANCE	140,000
MAINTENANCE OF VEHICLES	5,000
SHARED NETWORK MAINTENANCE	89,500
TOTAL OPERATIONS AND MAINTENANCE OF BUILDINGS	818,500
<b>OTHER OPERATIONAL EXPENSES</b>	
CREDIT CARD EXPENSES	6,500
CUSTODIAL SUPPLIES	16,500
STAFF DEVELOPMENT	7,500
OFFICE AND LIBRARY SUPPLIES	60,000
COMPUTER SUPPLIES AND SERVICES	97,500
TELECOMMUNICATIONS	98,350
POSTAGE AND FREIGHT	18,350
PRINTING	35,000
TRAVEL	12,000
SCLS MEMBER SUPPORT	171,000
PROFESSIONAL FEES	105,000
PROFESSIONAL FEES - SECURITY	190,000
MEMBERSHIP DUES	4,500
LEASE - PRINCIPAL/INTEREST	13,054
TOTAL OTHER OPERATIONAL EXPENSES	835,254
<b>CONSTRUCTION DEBT SERVICE</b>	<b>1,546,625</b>
<b>TOTAL EXPENDITURES</b>	<b>17,731,372</b>

<b>Tax Levy Increase within NYS limit</b>	<b>2.47%</b>
<b>Estimated Tax Rate per \$1000 Assessed Valuation</b>	<b>66.87</b>
<b>Average House Assessed at \$6,000; Annual Tax</b>	<b>\$ 401.23</b>
<b>ESTIMATED ANNUAL TAX INCREASE</b>	<b>\$ 8.79</b>
	(66.87¢ per month)

\* Full staffing estimates include mandated NYS retirement and health benefits