

THE SMITHTOWN LIBRARY APPROVED 2023 BUDGET

REVENUES

REAL PROPERTY TAXES-Operational	15,816,499
OTHER TAX ITEMS -PILOT	250,000
LIBRARY CHARGES	86,500
INTEREST EARNED	187,800
MISCELLANEOUS	30,000
STATE AID	33,602
TOTAL REVENUES	16,404,401
APPROPRIATED FUND BALANCE	1,029,599
TOTAL REVENUES & APPROPRIATED FUND BALANCE	17,434,000

EXPENDITURES

SALARIES AND BENEFITS

SALARIES	8,055,000
EMPLOYEE BENEFITS	4,546,400
* TOTAL SALARY AND BENEFITS	12,601,400

EQUIPMENT AND OTHER CAPITAL OUTLAY

295,825

LIBRARY MATERIALS AND PROGRAMS

BOOKS	290,000
RECORDINGS	95,000
PERIODICALS	40,000
OTHER SERIALS	57,000
ONLINE MATL'S AND SVC	675,000
OTHER NON BOOK MATL'S	14,200
BINDING / LOST & PAID / MISC EXP	2,600
PROGRAMS	105,000
TOTAL LIBRARY MATERIALS AND PROGRAMS	1,278,800

OPERATION AND MAINTENANCE OF BUILDINGS

FUEL AND UTILITIES	250,000
BUILDING AND EQUIPMENT REPAIRS	290,000
INSURANCE	105,300
MAINTENANCE OF VEHICLES	5,000
SHARED NETWORK MAINTENANCE	78,000
TOTAL OPERATIONS AND MAINTENANCE OF BUILDINGS	728,300

OTHER OPERATIONAL EXPENSES

CUSTODIAL SUPPLIES	15,000
STAFF DEVELOPMENT	7,725
OFFICE AND LIBRARY SUPPLIES	85,000
TELECOMMUNICATIONS	129,200
POSTAGE AND FREIGHT	16,000
PRINTING	30,000
TRAVEL	8,000
SCLS MEMBER SUPPORT	168,000
PROFESSIONAL FEES	100,000
PROFESSIONAL FEES - SECURITY	425,000
MEMBERSHIP DUES	4,500
TOTAL OTHER OPERATIONAL EXPENSES	988,425

CONSTRUCTION DEBT SERVICE

1,541,250

TOTAL EXPENDITURES

17,434,000

Tax Levy Increase within NYS limit	2.16%
Estimated Tax Rate per \$1000 Assessed Valuation	62.69
Average House Assessed at \$6,000; Annual Tax	\$ 376.16
ESTIMATED ANNUAL TAX INCREASE	\$ 8.19
	(69¢ per month)