

## Smithtown Special Library District 2025 Budget Summary

<u>OVERALL BUDGET</u> <u>PROPOSAL</u>	<u>PROPOSED</u> <u>2025</u>
<b>Total Budgeted Amount</b>	<b>\$ 18,106,579</b>
Property Tax	\$ 16,514,443
Other Revenue	\$ 792,785
Appropriated Fund Balance	\$ 799,351
<b>Total Revenues &amp; Appropriated Fund Balance</b>	<b>\$ 18,106,579</b>
<b>Estimated Dollar Change in Annual Taxes</b>	<b>\$ 8.06</b>
<b>Tax Levy Increase within NYS limit</b>	<b>2.10%</b>
Salaries and Employee Benefits	\$ 13,419,700
Library Materials and Programs	\$ 1,296,800
Equipment and Other Capital Outlays	\$ 145,000
Operation and Maintenance of Buildings	\$ 815,000
Other Expenses (supplies, communications, internet, printing, postage, professional fees, etc.)	\$ 886,954
Debt Service-Expansion Referendum Approved	\$ 1,543,125
<b>Total Expenditures</b>	<b>\$ 18,106,579</b>

**CALCULATING YOUR TAX\***

2025 Proposed Estimated Tax Rate per \$1,000 = \$65.406

EXAMPLE:

**\$6,000**  
Home  
Assessed  
Value

×

**\$65.406**  
Tax rate per  
\$1,000 of  
assessed  
valuation

÷

**1,000**

=

**\$392.44**  
Proposed  
Annual  
Library Tax

In the example above, an average house assessed at \$6,000 would pay an annual library tax of \$392.44, an increase of \$8.06 per year (67.1¢ per month)

*\*based on the most recent data at time of printing*

## Smithtown Special Library District Resumen del presupuesto para 2025

<u>PRESUPUESTO GENERAL</u> <u>PROPUESTA</u>	<u>Propuesto</u> <u>2025</u>
<b>Importe total presupuestado</b>	<b>\$ 18,106,579</b>
Impuesto sobre la Propiedad	\$ 16,514,443
Otros Ingresos	\$ 792,785
Saldo de fondos asignado	\$ 799,351
<b>Ingresos totales y saldo del fondo apropiado</b>	<b>\$ 18,106,579</b>
<b>Cambio Estimado en Dólares en Impuestos Anuales</b>	<b>\$ 8.06</b>
<b>Aumento de los impuestos dentro del límite de NYS</b>	<b>2.10%</b>
Sueldos y beneficios para empleados	\$ 13,419,700
Materiales y programas de la biblioteca	\$ 1,296,800
Equipamiento y otros gastos de capital	\$ 145,000
Operación y Mantenimiento de Edificios	\$ 815,000
Otros Gastos (suministros, comunicaciones, seguridad, impresión, franqueo, honorarios profesionales, etc.)	\$ 886,954
Referéndum de expansión del servicio de la deuda aprobado	\$ 1,543,125
<b>Total de Gastos</b>	<b>\$ 18,106,579</b>

**CALCULANDO SU IMPUESTO\***

2025 Tasa impositiva estimada propuesta por \$1,000 = \$65.406

EXAMPLE:

**\$6,000**  
Una Casa Promedio Evaluada

×

**\$65.406**  
Tasa impositiva por \$1,000 de valoración tasada

÷

**1,000**

=

**\$392.44**  
Incremento anual estimado

En el ejemplo anterior, una casa promedio valorada en \$6,000 pagaría un impuesto anual a la biblioteca de \$392.44, un aumento de \$8.06 por año (67.1¢ por mes)

\* basado en los datos más recientes al momento de la impresión

**THE SMITHTOWN LIBRARY**  
**BOT APPROVED 2025 BUDGET (ADOPTION PENDING 10/15/24 VOTE)**

REVENUES	
REAL PROPERTY TAXES-Operational	16,514,443
OTHER TAX ITEMS -PILOT	288,485
LIBRARY CHARGES	70,800
INTEREST EARNED	350,000
MISCELLANEOUS	48,500
STATE AID	35,000
<b>TOTAL REVENUES</b>	<b>17,307,228</b>
APPROPRIATED FUND BALANCE	799,351
<b>TOTAL REVENUES &amp; APPROPRIATED FUND BALANCE</b>	<b>18,106,579</b>

EXPENDITURES	
<b>SALARIES AND BENEFITS</b>	
SALARIES	8,230,900
EMPLOYEE BENEFITS	5,188,800
* TOTAL SALARY AND BENEFITS	13,419,700
<b>EQUIPMENT AND OTHER CAPITAL OUTLAY</b>	<b>145,000</b>
<b>LIBRARY MATERIALS AND PROGRAMS</b>	
BOOKS	275,000
RECORDINGS	80,000
PERIODICALS	45,000
OTHER SERIALS	53,000
ONLINE MATL'S AND SVC	680,000
OTHER NON BOOK MATL'S	15,200
BINDING / LOST & PAID / MISC EXP	2,600
PROGRAMS	146,000
TOTAL LIBRARY MATERIALS AND PROGRAMS	1,296,800
<b>OPERATION AND MAINTENANCE OF BUILDINGS</b>	
FUEL AND UTILITIES	299,000
BUILDING AND EQUIPMENT REPAIRS	285,000
INSURANCE	140,000
MAINTENANCE OF VEHICLES	5,000
SHARED NETWORK MAINTENANCE	86,000
TOTAL OPERATIONS AND MAINTENANCE OF BUILDINGS	815,000
<b>OTHER OPERATIONAL EXPENSES</b>	
CUSTODIAL SUPPLIES	16,050
STAFF DEVELOPMENT	7,500
OFFICE AND LIBRARY SUPPLIES	70,000
COMPUTER SUPPLIES AND SERVICES	90,000
TELECOMMUNICATIONS	96,550
POSTAGE AND FREIGHT	18,350
PRINTING	34,950
TRAVEL	10,000
SCLS MEMBER SUPPORT	171,000
PROFESSIONAL FEES	105,000
PROFESSIONAL FEES - SECURITY	250,000
MEMBERSHIP DUES	4,500
LEASE - PRINCIPAL/INTEREST	13,054
TOTAL OTHER OPERATIONAL EXPENSES	886,954
<b>CONSTRUCTION DEBT SERVICE</b>	<b>1,543,125</b>
<b>TOTAL EXPENDITURES</b>	<b>18,106,579</b>

Tax Levy Increase within NYS limit	2.10%
Estimated Tax Rate per \$1000 Assessed Valuation	65.41
Average House Assessed at \$6,000; Annual Tax	\$ 392.44
<b>ESTIMATED ANNUAL TAX INCREASE</b>	<b>\$ 8.06</b>
	(67.1¢ per month)

\* Full staffing estimates include mandated NYS retirement and health benefits